Name of Committee: Children and Education Scrutiny Sub-Committee

Municipal Year: 2023-24

Reference	Action	Assigned to	Scrutiny Lead	Due Date	Response
Insert date	Insert agenda item title and the action requested by the committee	Insert name of director	Insert scrutiny lead	Insert Date	Response provided by the service/ witness
11.07.23	Provide further data and information on Care Experience	James Thomas Corporate Director for Children & Culture	Cllr Bodrul Choudhury CESSC Chair	08.08.23	Email sent on 09.08.23 with links providing further information included in Appendix 1.
	The Chair requested details on all local universities' contributions to the borough in regard to the S106 Planning obligations and gave an open invitation to attend a subcommittee meeting to discuss	Anna Murphy Senior Strategy & Policy Officer	Clir Bodrul Choudhury CESSC Chair		I've run a quick search on both CIL and S106 records and it looks like there is only one development that shows up. Application PA/14/01852 relates to Queen Mary University and secured just over £38k in S106 financial contributions and several inkind obligations relating to local employment opportunities. Unfortunately, we don't appear to have received the contributions and its unclear whether or not the planning permission was in fact implemented. My team is looking into this at the moment.

12.10.23	Clarify the timescales for the completion of the research report on free schools' meals carried out by Queen Mary University	Anna Murphy Senior Strategy & Policy Officer	Clir Bodrul Choudhury	10.11.23	Further information included in Appendix 3.
			CESSC Chair		
	Provide school attendance data for Tower Hamlets	Layla Richards	Cllr Bodrul Choudhury	10.11.23	Further information included in Appendix 4.
		Head of Strategy			
		and Commissioning	CESSC Chair	\	
	Research and provide any available data on the link between overcrowding, mental health and attendance.	Layla Richards	Clir Bodrul Choudhury	10.11.23	Further information included in Appendix 5.
	attendance.	Head of Strategy and Commissioning	CESSC Chair		
	Provide further data on Youth Service uptake including:	Kelly Duggan	Clir Bodrul Choudhury	10.11.23	Further information included in Appendix 6.
	Breakdown of new contactsGender split in participants	Head of Youth Justice Service	CESSC Chair		
	Provide a breakdown of the Equalities monitoring data for employees of the youth service, esp. gender	Kelly Duggan Head of Youth	Clir Bodrul Choudhury	10.11.23	Further information included in Appendix 7.
	gerries, esprigeriaer	Justice Service	CESSC Chair		
07.12.23	A written brief on free school meal deals, including the type of options available and	Jenny Pittam	Cllr Bodrul Choudhury	30.01.24	Further information included in Appendix 8.
	costs per meal to be brought to sub-committee members for review.	Head of Contract Services	CESSC Chair		
	Further details on young people with EHCP no longer studying BTEC Courses to be brought	Tina Sode	Clir Bodrul Choudhury	30.01.24	Further information included in Appendix 9.
	back to the sub-committee for review.	Head of Special Education Needs	CESSC Chair		

	Details on the numbers of young people who are NEET including those on remand to be brought back to the sub-committee for review.	Acting Corporate Director Childrens Services	Cllr Bodrul Choudhury CESSC Chair	30.01.24	Further information included in Appendix 10.
	A written brief on details and numbers on the Post 16 needs list to be brought back to the subcommittee for review.	Acting Corporate Director Childrens Services	Cllr Bodrul Choudhury CESSC Chair	30.01.24	Further information included in Appendix 11.
	Details on speech and language therapy provision in conjunction with BARTS will be brought to the sub-committee for review.	Acting Corporate Director Childrens Services	Cllr Bodrul Choudhury CESSC Chair	30.01.24	Further information included in Appendix 12.
08.02.24	A written brief on uptake figures for Free School Meals to be submitted to the sub-committee for review.	Somen Banerjee Director of Public Health	Cllr Bodrul Choudhury	30.04.24	Further information included in Appendix 13.
	Share a brief on spice in Vapes and our work on this	Somen Banerjee Director of Public Health	Cllr Bodrul Choudhury CESSC Chair	30.04.24	Further information included in Appendix 14.
	Provide written evaluation of services including Safe East, Healthy Lives and THEWS	Somen Banerjee Director of Public Health	Cllr Bodrul Choudhury CESSC Chair	30.04.24	Circulated to Members via Email as Evaluations included commercially sensitive information. The Healthy Lives Evaluation has not been completed yet and will be brought back to CESSC in 3 months' time.

Following the updated JSNA you have agreed to share an update on what has and hasn't worked in terms of your work on Childrens Health in the last year.	Somen Banerjee Director of Public Health	Cllr Bodrul Choudhury CESSC Chair	30.04.24	Action To Follow The updated JSNA is incorporated into the Annual Public Health Report and will be shared at a later date when it is ready to be published. The due date for this response does not align with Public Health's end-of-year review and it has been requested that this information is shared at a later stage.
A written brief on how parents' complaints in specific schools were resolved and how the council engaged with parents and community groups to discussed outside of this meeting	Lisa Fraser Director of Education	Cllr Bodrul Choudhury CESSC Chair	30.04.24	Further information included in Appendix 15.
Has the TH lead members made an active effort to liaise with the local representative organisations (such as the THPA and Muslim Parent Group) to address the concerns that have been raised by parents in relation to specific aspects of the RHSE curriculum e.g. naming of sexual body parts and menstruation at early years, LGBT content, sex education etc. If so, please provide some evidence of such engagement to address genuine concerns of the community.	Lisa Fraser Director of Education	Cllr Bodrul Choudhury CESSC Chair	30.04.24	Further information included in Appendix 16.
Has the TH Guidance considered the cultural and religious sensitivity that exists in the community in relation to some of the contentious aspects of the RHSE curriculum. I note that religion is also a protected characteristic under the equality act 2010.	Lisa Fraser Director of Education	Cllr Bodrul Choudhury CESSC Chair	30.04.24	Further information included in Appendix 17.
How was the TH Policy drafted? Was there any meaningful engagement with community	Lisa Fraser	Cllr Bodrul Choudhury	30.04.24	Further information included in Appendix 18.

stakeholders such as school leadership team, governors, parents and local community and faith organisation to ensure the DfE Guidance was adhered to, factoring in local demographic and religious sensitivity etc. Please provide any evidence of such engagements.	Director of Education	CESSC Chair		
Has the TH lead team members made any effort to investigate some of the local protests that were organised by parents in some primary and secondary schools. Was there a role for the council to work closely with school and parent bodies	Director of Education	Cllr Bodrul Choudhury CESSC Chair	30.04.24	Further information included in Appendix 19.
A breakdown on the PFI charges for all borough schools to be presented to the sub-committee for review including overview of the risks of insufficient knowledge and funding you have highlighted	Director of	Clir Bodrul Choudhury CESSC Chair	30.04.24	Further information included in Appendix 20.
A brief overview of the PFI value for money findings, difference between schools, contract terms and council limitations to be presented to the sub-committee for review	Lisa Fraser Director of Education	Cllr Bodrul Choudhury CESSC Chair	30.04.24	Further information included in Appendix 21.

Appendix 1 - Care experience data and information

In response to the request for further data and information on care experience the service have provided the below links, the first two links will be particularly relevant for those of you who were not members of the sub-committee last year:

- 1. The independent review of children's social care https://webarchive.nationalarchives.gov.uk/ukgwa/20230308122449/https://childrenssocialcare.independent-review.uk/final-report/
- 2. Stable homes built on love consultation the government response to independent review https://www.gov.uk/government/consultations/childrens-social-care-stable-homes-built-on-love
- 3. Care experience matters https://www.gov.uk/government/publications/care-experience-matters

Appendix 2 - Universities contribution S106 and CIL

Attached is a spreadsheet summarising the planning applications relating to universities that I've identified and any financial and non-financial obligations that were secured. Regarding CIL, none of the schemes on the list paid any CIL - mostly because the developments all relate to educational type uses which is charged at £0.



Appendix 3 - Free School Meal Research Report

<u>Tower Hamlets Universal Free School Meal Policy Lived Experience</u>
Report

Appendix 4 - School Attendance Data

Absence rates - autumn term: England, Inner London and Tower Hamlets between 2018/19 Autumn term and 2022/23 Autumn term

Area	Measure	2018/19 Autumn term	2019/20 Autumn term	2020/21 Autumn term	2021/22 Autumn term	2022/23 Autumn term
England	Overall absence rate	4.3%	4.9%	4.7%	6.9%	7.5%
	Percentage of persistent absentees (10% or more missed)	10.9%	13.1%	13.0%	23.5%	24.2%
Inner London	Overall absence rate	4.0%	4.5%	5.0%	6.0%	7.2%
	Percentage of persistent absentees (10% or more missed)	10.1%	11.8%	14.4%	19.0%	23.8%
Tower Hamlets	Overall absence rate	4.0%	4.6%	4.9%	5.5%	7.4%
	Percentage of persistent absentees (10% or more missed)	9.8%	12.0%	14.5%	17.0%	26.5%

 ⁽¹⁾ Total includes state-funded primary, secondary and special schools. Data for special schools is available from 2016/17 to present.
 (2) The overall absence rate is the total number of sessions missed due to absence for all pupils as a percentage of the total number of possible sessions for all pupils. One session is equal to half a day.
 (3) A pupil enrolment is identified as a persistent absentee if they miss 10% or more of their possible sessions.



Appendix 5 - Overcrowding affects children's wellbeing, Finding solutions in Tower Hamlets



Overcrowding affects children's wellbeing



Finding solutions in Tower Hamlets

How many households are affected?

Commonly used indicators of overcrowding such as the 'bedroom standard' have various purposes, including to help prioritise and allocate housing for residents on the housing list. Using this criterion, **15.8%** of households in Tower Hamlets were estimated as living in overcrowded conditions in 2021 (see Figure 1).

15.8%
of households in Tower Hamlets
overcrowded in 2021

Figure 1: Percentage of households that met the overcrowding criteria as per 2021 census

About half of all responses to a survey of 620 families during the pandemic said they didn't have enough space. Lack of space is more prevalent for low-income households (see Figure 2).

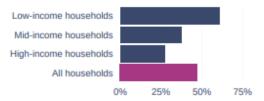


Figure 2: Percentage of households who reported not having enough space in their homes in a survey of 620 parents of children aged 0-4 and parents to be living in Tower Hamlets

"One of the biggest concerns in our area is overcrowding. And children just not having enough space for study, for play within their homes, that is a huge concern."

Tower Hamlets parent

Key research findings



The usual indicators of overcrowding miss many of the ways in which lack of space affects families and children.



Families experiencing overcrowding often face other issues with their homes.

Recommendations to improve residents' wellbeing



Policymakers could adopt broader indicators of overcrowding.



Landlords can provide space for **storage** and clothes drying, and **prioritise repairs**.



Planning rules can require child friendly, suitably sized balconies for new builds.

Underpinning evidence



The usual indicators of overcrowding miss many of the ways in which lack of space affects families and children

Overcrowding generates many impacts that are not accounted for with current indicators. The impacts mentioned by the participants in the survey are captured in Figure 3.

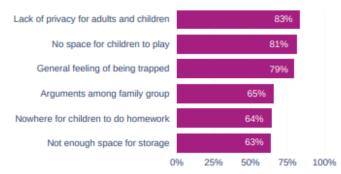
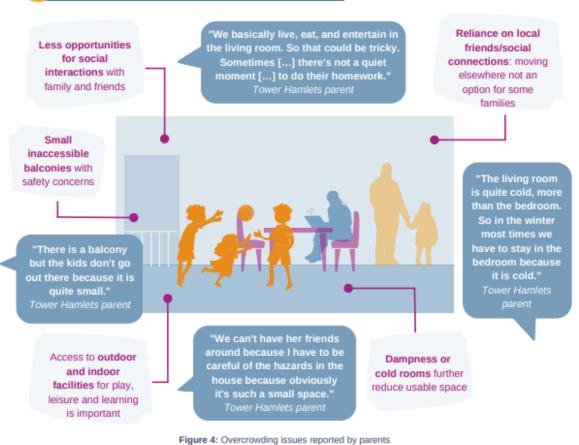


Figure 3: Impacts of lack of space, for respondents who reported this problem



Families experiencing overcrowding often face other issues with their homes



Underlying research



Cameron C, et al. "Housing and environment for young children during the pandemic: Families in Tower Hamlets community survey and panel findings". https://iris.ucl.ac.uk/iris/publication/2012917/1

About the study: Community survey that collected data at two time points. Participants were families with young children, and pregnant women, who lived in Tower Hamlets during the COVID-19 pandemic. 992 people completed the first survey and most (620) also completed the second survey. People were recruited via communications from the local authority targeting low-income households.



Ucci M, Ortegon-Sanchez A, Mead NE, Godward C, Rahman A, Islam S, Pleace N, Albert A, Christie N. (2022) Exploring the Interactions between Housing and Neighbourhood Environments for Enhanced Child Wellbeing: The Lived Experience of Parents Living in Areas of High Child Poverty in England, UK. International Journal of Environmental Research and Public Health; 19(19):12563. doi.org/10.3390/ijerph191912563

About the study: Carried out in partnership with community organisations to explore parents' lived experience of how housing and the local area affects child wellbeing. The study interviewed parents of children aged 2–12 years old from two local authorities in England with high levels of child poverty: Tower Hamlets in East London, and Bradford District in West Yorkshire. Here we present highlights from 13 interviews (and questionnaire data) with Tower Hamlets participants living in Watts Grove and Bromley by Bow, focusing on aspects related to overcrowding and/or space, which was one of the themes emerging from the study.

This work was undertaken as part of ActEarly: A City Collaboratory approach to early life changes to improve the health and opportunities for children living in areas with high levels of child poverty; Bradford, West Yorkshire and Tower Hamlets, London. ActEarly is supported by the UK Prevention Research Partnership, an initiative funded by UK Research and Innovation Councils, the Department of Health and Social Care (England) and the UK devolved administrations, and leading health research charities.

Partners













https://actearly.org.uk/

For more information contact Dr Marcella Ucci, m.ucci@ucl.ac.uk

May 2023

Associated Links (Appendix 5)

IJERPH | Free Full-Text | Exploring the Interactions between Housing and Neighbourhood Environments for Enhanced Child Wellbeing: The Lived Experience of Parents Living in Areas of High Child Poverty in England, UK (mdpi.com)

https://actearly.org.uk/

Appendix 6 - Breakdown of New Contacts with the Youth Service

That further data on Youth Service uptake, including a breakdown of new contacts and the gender split in participants, will be provided to the sub-committee for review.

	September	October	November	Total
Female	91	196	396	683
Male	131	302	1019	1452

The data above is in relation to the offer provided by Young Tower Hamlets

Appendix 7 - Breakdown of Gender Equalities Monitoring Data for Youth Service Employees

2. That a breakdown on equalities monitoring data for employees of the youth service, specifically gender to be provided to the sub-committee for review.

	Asian	Black	Mixed	Other	White
Female	9	12	0	1	7
Male	12	8	0	0	1

The data above is in relation to the staff in Young Tower Hamlets. This includes the current permanent staff as well as the interim project team.

Appendix 8 - UFSM School lunch and "Meal Deal" offers in Tower Hamlets Secondary Schools

UFSM School lunch and "Meal Deal" offers in Tower Hamlets Secondary Schools



- The Mayor funds £2.90 per day for a Secondary School UFSM
- This can be spent on a 2 -course lunch or "Meal Deal" at midday to include a main or vegetarian choice and will also include vegetables, salad options, bread & a dessert option.
- In schools with limited dining facilities, the UFSM allowance can also be spent on a "Meal Deal" at morning break samples provided.
- All schools will have 1, 2 or 3 week menu offer samples provided.
- The price the Catering Contractor charges the school for the meals will vary depending on individual Contract Terms and Conditions.



Sample of a "Meal Deal"
offered by Accent
Catering who provide
meals at the following
schools

Mulberry Girls School
Mulberry Shoreditch
Mulberry UTC Canary Wharf College 3
(Crossharbour)
Bishop Challoner
Mulberry Stepney Green







Sample of a "Meal Deal" at CGFS, Bow & Morpeth Schools provided by Olive Dining Catering Services





- 1 HOT MAIN OR SANDWICH OR WRAP OR BAGUETTE
- 2 HOT DESSERT **or** small fruit pot **or** piece of fruit

LOOK OUT FOR THE PURPLE LABELS

2 items for £2.61



Contract Catering Services UFSM offer at Swanlea School (Week 1) £2.90



SWANLEA SCHOOL LUNCH MENU SWANLEA SCHOOL WEEK ONE											
OCTOBER 2023	MON (Planet Earth Day)	TUE (Street Food)	WED (Traditional Day)	THU (Favourites)	FRI (World Food Day)						
Main	Beef Keema Curry with Rice	Chicken & Sweetcorn Pie with Mashed Potato	Roast Beef & Potatoes with Yorkshire Pudding & Gravy	Crispy Battered Fish with Homemade Tartar Sauce & Chips	Thai Red Chicken Curry with Rice						
Vegetarian	Tomato & Basil Pasta Bake	Margherita Pizza with Baked Potato Wedges	Chickpea & Vegetable Tagine with Couscous	Italian Quorn Meatballs with Cheese Mega Sub with Potato Wedges	Thai Stir-Fried Vegetables with Noodles						
Slides/Vegetables	Sweetcorn & Peas	Broccoli and Carrots	Roasted Root Vegetables	Peas & Baked Beans	Vegetable Medley and Sweetcorn						
Salads	Crated Carrots & Sultanas Salad	Cauliflower & Coriander Salad	Chef's House Salad	New Potato Salad / Sweetcorn Salad	Sweet Chill, Tomato & Basil Salad						
Dessert	Cheese and Crackers with Grapes & Apple Wedge	Fruity Yoghurt Bar	Homemade Cheese Twist	Fruit Salad with Vanilla Ice Cream	Thai Baked Pineapple with Yoghurt						
Daily Options	Daily S	alad / Fresh Bread / S	ieasonal Fresh Fruit P	atter / Organic Yogh	urts						

Respect | Aspire | Achieve



Contract Catering Services UFSM offer at Swanlea School (Week 1) £2.90



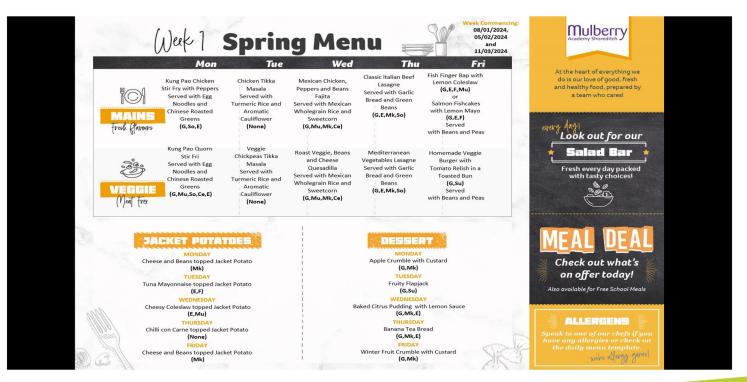
Ca	MON anet Earth Day) ribbean Brown icken Stew with	TUE (Street Food)	WEEK TW WED (Traditional Day)	THU	FRI
(Pla	anet Earth Day) ribbean Brown	(Street Food)			FRI
		Curried Beef		(Favourites)	(World Food Day)
Ric	ce	Meatballs with Savioury Rice	Roast Chicken & Potatoes with Yorkshire Pudding & Gravy	Breaded Fist with Homemade Tartar Sauce & Chips or Teriyaki Salmon Wrap with Mixed Side Salad	Beef Bourguignon with Rice
Vegetarian	acaroni Double neese with Fried reks	Vegan Spicy Chicken Style Strips & Sweet Chilli Sauce Wrap with Baked Potato Wedges	Chickpea & Mixed Vegetable Spicy Rice	Jack Sweet Potato, Bean and Vegetable Curry with Rice	Spinach, Pepper & Caramelized Onion Quiche with Provencal Potato
		Curried Roasted Cauliflower and Peas	Broccoli and Carrots	Peas and Baked Beans	Ratatouille and French Beans
	ırrots & ıcumber Ribbons	Asian Noodle Salad	Chef's House Salad	Crunchy Coleslaw	Macedoine of Vegetable Salad
Dessert Cr.	ieese and ackers with apes & Apple edge	Fruity Yoghurt Bar	Apple Crumble Style Yoghurt	Fruit Salad with Vanilla Ice Cream	Yoghurt with Cinnamon & Vanilla Pear
Daily Options	Daily Sa	alad / Fresh Bread / S	easonal Fresh Fruit Pl	atter / Organic Yoghu	ırts

Respect | Aspire | Achieve



Accent Catering Sample Menu (Week 1)







Appendix 9 - Further details on young people with EHCP no longer studying BTEC Courses to be brought back to the sub-committee for review.

Data is not collected on the number of young people with EHC plans who initially enrolled on a BTEC course and later switched to another pathway due to the limited offer. However, we do know that BTECs often cater to diverse learning styles and abilities, providing a more practical and vocational approach for children and young people. By excluding BTEC qualifications (level 2 and below) from our 6th form offer, young people are limited in their educational choices, and their ability to thrive and excel in areas that align better with their individual strengths and preferences is hindered. A review of the current 6th form offer is in progress, and the outcome of this review will provide suggestions to address the concerns mentioned above.

Appendix 10 - Further details on young people with EHCP no longer studying BTEC Courses to be brought back to the sub-committee for review.

- At the start of the 23/24 academic year 130 young people (aged 17 to 25) fell under the NEET category. This has risen to 179 young people (January 2024).
- The NEET population is diverse in terms of age, with the following distribution:
 - 5 young people aged 17.
 - 15 young people aged 18.
 - o 23 young people aged 19.
 - o 42 young people aged 20.
 - o 30 young people aged 21.
 - o 26 young people aged 22.
 - o 22 young people aged 23.
 - 14 young people aged 24.
 - o 2 young people aged 25.
- 4 young people (aged 22-25) are currently servicing a custodial sentence.

- The highest number of NEET young people falls within the age group of 20.
- ASD is identified as the primary need for 22 young people who are NEET.
- SLCN is identified as the primary need for 37 young people who are NEET.
- The Preparing for Adulthood service team are:
 - o further exploring targeted interventions for NEET young people with ASD and SLCN to address their unique needs and challenges.
 - working collaboratively with colleges and training providers to further develop and implement early intervention programs for younger NEET young people (17-18 years old) to prevent prolonged disengagement.
 - o fostering collaboration between educational institutions, employers, and support services to create a seamless transition for NEET young people into education or employment.

Appendix 11 - Post 16 Needs

There are 1228 17- 25-year-olds with EHCPs in Tower Hamlets:

- o 408 17- and 18-year-olds
- o **184** 19-year-olds
- o **636** 20 25-year-olds

These young people attend a wide range of placements and access a variation of courses including A level qualifications and supported internships. However, only 79 are being educated in mainstream 6th forms in Tower Hamlets whilst 377 attend the local further education college (NCC). 156 young people are accessing the post 16 offer in our special schools (including Phoenix College) and 34 are educated out of borough. Work continues to reduce the number of young people being educated out of borough, but the needs of some young people are such that they need a level of care and education that cannot be provided in Tower Hamlets.

The needs of young people with SEN have been clearly articulated (via surveys, evaluation forms, face-to-face meetings, and presentations) by themselves and their parents and carers. A key area highlighted by young people and their families is communication. They want us to communicate better and have highlighted that accessibility to information about available services is crucial. They have expressed the desire to easily find information about what is on offer and gain a clear understanding of how the system operates. They feel that professionals

should possess a comprehensive understanding of the system and the available support and be able to communicate this in a way that is understandable for them. Young people were clear that they want to minimise the need to repeat their stories across different arenas. Parents and carers continue to request an increase in the availability of places for young people aged 16 and above, with a specific focus on Autism, Social, Emotional, and Mental Health, and Profound and Multiple Learning Difficulties. Young people with SEN would like access to leisure opportunities and youth clubs tailored to their needs. Young people with SEN and their families expressed a need for more support to develop social skills in young adults to facilitate their transition into adulthood, further and higher education, and employment. Parents shared that some of their young people with SEN are at risk of exploitation and would like support in keeping them safe. Young people said they want to be heard and feel that the council listens but does not always act.

Services are collaboratively working to develop a 'tell-us-once approach to SEN,' enhance communication, and improve information sharing by updating and refining the local offer, alongside hosting regular Let's Talk SEND events. The post-19 specialist offer is currently under review with the aim of expanding services for young people with Autism Spectrum Disorder and considering post-19 developments for those with Profound and Multiple Learning Difficulties. The Young People's Service and the Special Educational Needs Service are jointly developing youth sports and fitness sessions tailored for young people with SEN and exploring the introduction of Phab clubs in Tower Hamlets. New training providers, after assessment, have been added to the pool of organisations delivering life skills training to young people with SEN. There is an increased focus on creating new opportunities and providing additional support to ensure young people develop as much independence as possible, supporting their journey to adulthood.

Appendix 12 - Speech and Language Provision

- On average in Sep 2022 Aug 2023, 92 referrals every month were received for children under 5 to SaLT, of which 58 were accepted on average each month.
- 2.0 FTE additional members of staff on fixed-term contracts and some temporary staff have been recruited to help reduce the waiting list for an initial contact with a therapist. The staffing has been in place since April 2023.
- There has been a reduction of numbers waiting from almost 500 in October 2022 down to 70 currently. The average wait time has reduced from a peak of 35 weeks to under 15 weeks.
- Bart's Health NHS are currently providing between 60 and 80 initial contacts every month which is enough to keep reducing the waiting list. Their current target is to reduce the average waiting time to below 10 weeks from referral.

Referrals and Acceptances

- On average, the Speech, and Language Therapy service received 92 referrals per month for children under 5 during Sep 2022 Aug 2023,
- o Of these, an average of 58 referrals were accepted each month.

Staffing Enhancement

- To address the waiting list for initial therapist contact, 2.0 full-time equivalent additional staff on fixed-term contracts and temporary hires have been recruited.
- o The expanded staffing has been in operation since April 2023.

Waiting List Reduction

- There has been a significant reduction in the number of individuals on the waiting list, decreasing from nearly 500 in October 2022 to the current count of 70.
- The average waiting time has also decreased substantially, dropping from a peak of 35 weeks to under 15 weeks.

Bart's Health NHS Contributions

- Bart's Health NHS is actively involved in providing between 60 and 80 initial contacts each month.
- This level of service is instrumental in the continuous reduction of the waiting list.
- The current target is to further reduce the average waiting time to below 10 weeks from the point of referral.

These developments indicate positive strides in addressing the demand for Speech and Language Therapy services, with a notable impact on reducing waiting times and enhancing accessibility for the referred children under the age of 5.

Uptake of Meals

22/22

Eligible secondary schools receiving UFSM

16/16

Secondary schools received comprehensive equipment installations

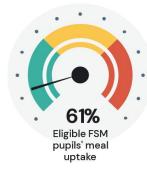




Images show a POD and on -going installation works to a kitchen.

Meal Take Up Performance (across all schools)







Performance Summary

Across all schools there is an average meal take up rate of 70%.

There has been an upturn in eligible FSM pupils having a healthy meal up from 55% to 61% since September 2023.

Please note: Meal uptake across all schools in the borough has seen an uplift. However, this was undermined by data accuracy issues at five schools. Therefore, the abovementioned figures have excluded these schools from the analysis.



Appendix 14 - Written brief on Vaping - Action on vapes containing Spice

Vaping CESSC briefing April 2024.docx

Appendix 15 - Resolving parents' concerns: Collaborative engagement with schools and community

If parents are unhappy about any aspect of the curriculum and complain to the school, then the school's own complaints procedure needs to be adhered to. It is a matter for individual schools to deal with and address. Tower Hamlets schools have been advised by the Council to engage with parents, in line with the Department for Education recommendations that schools need to meet with parents to show resources, allow time for questions and to clarify how the topics will be taught in their school. After careful consideration, schools then make the final decision as to how topics will be taught at their school, with an awareness of what is best for their school community.

Source: Relationships education, relationships and sex education (RSE) and health education: FAQs - GOV.UK (www.gov.uk)

Appendix 16 - Engagement efforts with local representative organisations: Addressing concerns on RHSE Curriculum

Many meetings and discussions have been held with a wide range of Tower Hamlets groups and organisations, taking place over several years. Engagement with LBTH local representative organisations include: LBTH Heads Consultative; Children and Families Partnership Board; School Governing Bodies; LBTH RSE Steering Group which was set up by the previous Mayor and Lead Member and which included the Tower Hamlets Parents Association; separate meetings with the Tower Hamlets Parent Association; SACRE; LBTH branch of the National Association of Headteachers; the Maryam Centre; East London Mosque; LBTH Annual Parents Conference; Tower Hamlets Inter Faith Forum; the Mayor's Advisory Board; the SENCO conference and the RSE stakeholders forum. A Council Officer also spoke to large numbers at the Somali Mosque at Whitechapel and the East London Mosque at specially convened meetings. The curriculum preferred by the East London Mosque was also sent out to all schools by the Council.

Appendix 17 - Cultural and religious sensitivity in RHSE Curriculum

Much thought and consideration was given to the different cultural and religious sensitivities within the Borough before developing the borough advice to schools around RSHE. The Council is aware of the cultural and religious sensitivities and has worked with the Mayor's Advisory Group, Headteachers and local faith groups.

Appendix 18 - Drafting TH Policy: Stakeholder engagement and adherence to DfE guidance

The previous RSE Guidance from the Department for Education came out in 2019. Following this, many LBTH schools were unsure as to how to interpret and teach certain sections, especially the teaching of the body parts and same sex families in primary schools. Headteachers asked the Local Authority for advice and guidance. The advice developed was supported by Borough Safeguarding Leads and Medical

Leads. Again, engagement with LBTH local representative organisations included: LBTH Heads Consultative, Children and Families Partnership Board, School Governing Bodies, LBTH RSE Steering Group which included the Tower Hamlets Parents Association, SACRE, LBTH branch of the National Association of Headteachers, Maryam Centre, East London Mosque, Annual Parents Conference, Tower Hamlets Inter Faith Forum, Mayor's Advisory Board, SENCO conference, RSE stakeholders Group.

Appendix 19 - Local protests RHSE Curriculum

The Council is committed to supporting schools and our local community in order to give children the best start in life. The Council has worked closely with parents and schools, where there have been differing views, and has helped to ensure that due process has been followed through schools' individual complaints procedures, if necessary.

Appendix 20 - Breakdown on PFI charges and overview of PFI Value for Money

A breakdown on the PFI charges for all borough schools to be presented to the sub-committee for review including overview of the risks of insufficient knowledge and funding you have highlighted:

Children & Education Scrutiny (Annual PFI Charge)

Report Year	2023/24
Build Up of Current Year PFI Charge Base Costs Pupil Numbers - Latest Pupil Numbers - Previous Change in Pupil Numbers DSG Subsidy Indexation Factor ACR's Deductions Comms Rebate BSF Charges Insurance Benchmarking 3rd Party Income Credits (Mulberry only) Utilities Excess (Mulberry only)	Ben Jonson
Current Year PFI Charge	£587,780.79
	£576,119.86
Change in PFI Charge	£11,660.93
Build Up of Current Year PFI Charge	
Base Costs	£354,757.54
Pupil Numbers - Latest	591
Pupil Numbers - Previous	593
Change in Pupil Numbers	-2
DSG Subsidy	£203,385.16
Indexation Factor	14.00%
ACR's	(£3,523.88)
Deductions	(£19,162.15)
Comms Rebate	(£658.40)
BSF Charges	€0.00
Insurance	€0.00
Benchmarking	£4,682.71
3rd Party Income Credits (Mulberry only)	Not Applicable to Selected Schoo
Utilities Excess (Mulberry only)	Not Applicable to Selected Schoo
Additional Hours / Life Cycle (Mulberry only)	Not Applicable to Selected Schoo
TOTAL CHECK	£587,780.79

A brief overview of the PFI value for money findings, difference between schools, contract terms and council limitations to be presented to the sub-committee for review

Children Education Scrutiny (PFI Vs Budget)

3,647,423 5,145,177 9,508,282 2,593,588 2,394,469 1,712,122 7,283,667 2,622,828	PFI Charges % 365,396 211,503 1,186,574 160,718 202,503 183,452 722,839	10% 4% 12% 6% 8%	Budget 3,816,035 5,341,624 10,067,171 2,704,529	PFI charge 544,253 337,865 1,603,258	% 14% 6%	3,869,110	PFI charge 576,751	% 15%	Budget 3,983,923	PFI charge 587,781	% 15%	
3,647,423 5,145,177 9,508,282 2,593,588 2,394,469 1,712,122 7,283,667	365,396 211,503 1,186,574 160,718 202,503 183,452	4% 12% 6% 8%	3,816,035 5,341,624 10,067,171	544,253 337,865	14%	3,869,110	576,751		-			
5,145,177 9,508,282 2,593,588 2,394,469 1,712,122 7,283,667	211,503 1,186,574 160,718 202,503 183,452	4% 12% 6% 8%	5,341,624 10,067,171	337,865				15%	3.983.923	587 781	1 5 0/	
9,508,282 2,593,588 2,394,469 1,712,122 7,283,667	1,186,574 160,718 202,503 183,452	12% 6% 8%	10,067,171	-	6%	F 00 4 0 70			-,,-	307,701	13/0	1
2,593,588 2,394,469 1,712,122 7,283,667	160,718 202,503 183,452	6% 8%		1 603 258		5,094,372	334,278	7%	5,091,593	351,372	7%	1
2,394,469 1,712,122 7,283,667	202,503 183,452	8%	2 704 529	1,003,230	16%	10,218,669	1,657,475	16%	10,460,733	1,813,939	17%	1
1,712,122 7,283,667	183,452		2,7 0 1,525	280,791	10%	2,765,751	293,987	11%	2,792,259	334,043	12%	2
7,283,667			2,531,568	321,933	13%	2,544,297	340,631	13%	2,646,367	394,887	15%	2
	722,839	11%	1,886,995	265,238	14%	1,819,749	281,503	15%	1,995,562	337,447	17%	3
2,622,828		10%	7,799,706	1,112,280	14%	7,738,827	1,178,888	15%	7,910,118	1,355,851	17%	3
	359,144	14%	2,735,628	416,225	15%	2,790,964	445,929	16%	2,848,342	433,469	15%	-
2,540,168	203,468	8%	2,682,988	320,397	12%	2,723,872	348,364	13%	2,790,812	334,700	12%	-
8,704,844	842,983	10%	9,508,692	1,240,569	13%	9,898,054	1,384,149	14%	10,504,523	1,590,837	15%	2
3,722,673	351,973	9%	3,878,181	516,707	13%	3,859,772	538,376	14%	3,946,033	599,032	15%	
2,245,439	408,721	18%	2,742,029	345,951	13%	3,189,113	403,005	13%	3,356,439	491,830	15%	
2,293,963	199,628	9%	2,502,350	296,331	12%	2,583,430	337,822	13%	2,708,025	395,883	15%	3
7,107,018	1,041,641	15%	7,651,470	1,435,957	19%	8,021,223	1,568,498	20%	8,304,566	1,746,799	21%	
2,431,874	206,550	8%	4,629,278	281,573	6%	4,867,530	318,311	7%	4,752,779	364,961	8%	
1,834,437	129,880	7%	1,824,200	188,151	10%	1,828,891	195,525	11%	1,653,231	195,217	12%	2
2,478,197	202,575	8%	2,606,926	311,796	12%	2,624,864	332,553	13%	2,685,557	382,497	14%	2
1,303,547	166,658	13%	1,362,940	228,089	17%	1,395,972	235,208	17%	1,422,930	283,680	20%	3
2,461,568	227,932	9%	2,479,497	338,864	14%	2,556,424	355,772	14%	2,515,550	327,536	13%	- 1
72,031,281	7,374,139	10%	78,751,805	10,386,227	13%	80,390,883	11,127,025	14%	82,369,340	12,321,760	15%	
1 1 2	1,834,437 2,478,197 1,303,547 2,461,568	1,834,437 129,880 2,478,197 202,575 1,303,547 166,658 2,461,568 227,932	1,834,437 129,880 7% 2,478,197 202,575 8% 1,303,547 166,658 13% 2,461,568 227,932 9%	1,834,437 129,880 7% 1,824,200 2,478,197 202,575 8% 2,606,926 1,303,547 166,658 13% 1,362,940 2,461,568 227,932 9% 2,479,497	1,834,437 129,880 7% 1,824,200 188,151 2,478,197 202,575 8% 2,606,926 311,796 1,303,547 166,658 13% 1,362,940 228,089 2,461,568 227,932 9% 2,479,497 338,864	1,834,437 129,880 7% 1,824,200 188,151 10% 2,478,197 202,575 8% 2,606,926 311,796 12% 1,303,547 166,658 13% 1,362,940 228,089 17% 2,461,568 227,932 9% 2,479,497 338,864 14%	1,834,437 129,880 7% 1,824,200 188,151 10% 1,828,891 2,478,197 202,575 8% 2,606,926 311,796 12% 2,624,864 1,303,547 166,658 13% 1,362,940 228,089 17% 1,395,972 2,461,568 227,932 9% 2,479,497 338,864 14% 2,556,424	1,834,437 129,880 7% 1,824,200 188,151 10% 1,828,891 195,525 2,478,197 202,575 8% 2,606,926 311,796 12% 2,624,864 332,553 1,303,547 166,658 13% 1,362,940 228,089 17% 1,395,972 235,208 2,461,568 227,932 9% 2,479,497 338,864 14% 2,556,424 355,772	1,834,437 129,880 7% 1,824,200 188,151 10% 1,828,891 195,525 11% 2,478,197 202,575 8% 2,606,926 311,796 12% 2,624,864 332,553 13% 1,303,547 166,658 13% 1,362,940 228,089 17% 1,395,972 235,208 17% 2,461,568 227,932 9% 2,479,497 338,864 14% 2,556,424 355,772 14%	1,834,437 129,880 7% 1,824,200 188,151 10% 1,828,891 195,525 11% 1,653,231 2,478,197 202,575 8% 2,606,926 311,796 12% 2,624,864 332,553 13% 2,685,557 1,303,547 166,658 13% 1,362,940 228,089 17% 1,395,972 235,208 17% 1,422,930 2,461,568 227,932 9% 2,479,497 338,864 14% 2,556,424 355,772 14% 2,515,550	1,834,437 129,880 7% 1,824,200 188,151 10% 1,828,891 195,525 11% 1,653,231 195,217 2,478,197 202,575 8% 2,606,926 311,796 12% 2,624,864 332,553 13% 2,685,557 382,497 1,303,547 166,658 13% 1,362,940 228,089 17% 1,395,972 235,208 17% 1,422,930 283,680 2,461,568 227,932 9% 2,479,497 338,864 14% 2,556,424 355,772 14% 2,515,550 327,536	1,834,437 129,880 7% 1,824,200 188,151 10% 1,828,891 195,525 11% 1,653,231 195,217 12% 2,478,197 202,575 8% 2,606,926 311,796 12% 2,624,864 332,553 13% 2,685,557 382,497 14% 1,303,547 166,658 13% 1,362,940 228,089 17% 1,395,972 235,208 17% 1,422,930 283,680 20% 2,461,568 227,932 9% 2,479,497 338,864 14% 2,556,424 355,772 14% 2,515,550 327,536 13%